

Region	FOIA Program Costs FY18						
	FT FTE	PT FTE	Salaries	Salaries Litigation	Other Costs	Training	Total Cost
HQ	0	1.92 <sup>1</sup>	\$202,277	\$0	\$7,034	\$0	\$209,311
AKR	0	1.56 <sup>2</sup>	\$144,401	\$0	\$2,955	\$3,160	\$150,516
GOMR	1 <sup>3</sup>	0.00	\$95,388	\$0	\$1,384	\$0	\$96,772
PACR	0	0.10 <sup>4</sup>	\$9,087	\$0	\$1,674	\$0	\$10,761
SOL (Other)	-	-		\$0	\$0	\$0	\$0
<b>Total</b>	<b>1</b>	<b>3.58</b>	<b>\$451,153</b>	<b>\$0</b>	<b>\$13,047</b>	<b>\$3,160</b>	<b>\$467,360</b>

<sup>1</sup> The Bureau FOIA Officer reported 0.90 for 12 months (GS-14); The Senior FOIA Specialist reported 0.80 for 12 months (GS-12/13); AKR FOIA SPC support = 0.09 FTE for 12 months (GS-11), and the PACR FOIA Specialist reported 0.2 for 8 months (GS-12). Total = 1.92 FTE

<sup>2</sup> THE AKR Lead FOIA Coordinator reported .95 FTE for 12 months (GS-13), the FOIA SPC 0.60 for 12 months (GS-11), and the Tech Info SPC = 0.01 for 12 months (GS-11)

<sup>3</sup> GOMR GIS = 1.0 FTE for 12 months (GS-12)

<sup>4</sup> The Regional PACR FOIA Specialist worked 0.10% of the time on FOIA for 12 months (GS-12).